



Distr.: General
17 January 2022

Original: English

**Conference of the Parties to the
Minamata Convention on Mercury
Fourth meeting**

Online, 1–5 November 2021 and Bali, Indonesia,
21–25 March 2022

Agenda item 6*

Programme of work and budget

**Programme of work and budget: indicative scale of assessments
and contributions to the general trust fund for 2023**

Note by the secretariat

The annex to the present note sets out the indicative scale of assessments and contributions to the general trust fund for the Minamata Convention on Mercury for 2023. The indicative scale of assessments is based on the 2022–2024 scale of contributions adopted by the General Assembly in resolution 76/238 of 24 December 2021. As a reminder, the 2022 contributions of parties are based on the 2019–2021 scale of assessments that was in place at the time of the online segment of the fourth meeting of the Conference of the Parties to the Minamata Convention.

* UNEP/MC/COP.4/1.

Annex

Indicative scale of assessments and contributions to the general trust fund for 2023

1. The following table presents the indicative scale of assessments and contributions to the general trust fund for the Minamata Convention on Mercury for 2023, for both working scenarios, for parties that had ratified the Convention by the time of the online segment of the fourth meeting of the Conference of the Parties. The indicative scale of assessments is based on the United Nations scale of assessments for 2022–2024,¹ adjusted in line with the financial rules for the Conference of the Parties to the Minamata Convention on Mercury, its subsidiary bodies and the secretariat of the Convention, as set out in the annex to decision MC-1/10. The European Union continues to contribute at a rate of 2.5 per cent.

2. For ease of reference, the 2021 contributions of parties are indicated in the last column of the table. Based on the new scale of assessments and with the increased number of parties and only slightly increased budget levels, the contributions of the majority of parties would stay approximately the same, decrease or only slightly increase if either of the two scenarios proposed by the secretariat is approved. The remaining few parties would see a noticeable change in their contributions, with either a decrease or an increase compared to 2021 for either of the scenarios.

Indicative scale of assessments and contributions to the general trust fund for 2023

(in United States dollars)

<i>Party</i>	<i>United Nations scale of assessments (percentage)</i>	<i>Minamata scale, reflecting a 22 per cent ceiling and 0.010 per cent base (percentage)</i>	<i>5 per cent scenario (2023)</i>	<i>Zero nominal growth scenario (2023)</i>	<i>2021 contributions (for reference)*</i>
African States (37)					
1 Benin	0.005	0.0100	415	407	397
2 Botswana	0.015	0.0164	682	668	672
3 Burkina Faso	0.004	0.0100	415	407	397
4 Burundi	0.001	0.0100	415	407	–
5 Cameroon	0.013	0.0142	591	579	–
6 Central African Republic	0.001	0.0100	415	407	–
7 Chad	0.003	0.0100	415	407	397
8 Comoros	0.001	0.0100	415	407	397
9 Congo	0.005	0.0100	415	407	397
10 Côte d'Ivoire	0.022	0.0241	1 001	980	624
11 Djibouti	0.001	0.0100	415	407	397
12 Equatorial Guinea	0.012	0.0131	546	535	768
13 Eswatini	0.002	0.0100	415	407	397
14 Gabon	0.013	0.0142	591	579	720
15 Gambia	0.001	0.0100	415	407	397
16 Ghana	0.024	0.0263	1 092	1 069	720
17 Guinea	0.003	0.0100	415	407	397
18 Guinea-Bissau	0.001	0.0100	415	407	397
19 Lesotho	0.001	0.0100	415	407	397
20 Madagascar	0.004	0.0100	415	407	397
21 Mali	0.005	0.0100	415	407	397
22 Mauritania	0.002	0.0100	415	407	397

¹ General Assembly resolution 76/238 of 24 December 2021 on the scale of assessments for the apportionment of the expenses of the United Nations.

<i>Party</i>	<i>United Nations scale of assessments (percentage)</i>	<i>Minamata scale, reflecting a 22 per cent ceiling and 0.010 per cent base (percentage)</i>	<i>5 per cent scenario (2023)</i>	<i>Zero nominal growth scenario (2023)</i>	<i>2021 contributions (for reference)*</i>	
23	Mauritius	0.019	0.0208	864	847	528
24	Namibia	0.009	0.0100	415	407	432
25	Niger	0.003	0.0100	415	407	397
26	Nigeria	0.182	0.1993	8 280	8 110	12 003
27	Rwanda	0.003	0.0100	415	407	397
28	Sao Tome and Principe	0.001	0.0100	415	407	397
29	Senegal	0.007	0.0100	415	407	397
30	Seychelles	0.002	0.0100	415	407	397
31	Sierra Leone	0.001	0.0100	415	407	397
32	South Africa	0.244	0.2672	11 101	10 872	13 059
33	Togo	0.002	0.0100	415	407	397
34	Uganda	0.01	0.0110	455	446	397
35	United Republic of Tanzania	0.01	0.0110	455	446	–
36	Zambia	0.008	0.0100	415	407	432
37	Zimbabwe	0.007	0.0100	415	407	–
Asia-Pacific States (35)						
38	Afghanistan	0.006	0.0100	415	407	397
39	Bahrain	0.054	0.0591	2 457	2 406	–
40	Cambodia	0.007	0.0100	415	407	–
41	China	15.254	16.7034	693 986	679 700	576 362
42	Cyprus	0.036	0.0394	1 638	1 604	1 728
43	India	1.044	1.1432	47 497	46 519	40 040
44	Indonesia	0.549	0.6012	24 977	24 463	26 070
45	Iran (Islamic Republic of)	0.371	0.4063	16 879	16 531	19 108
46	Iraq	0.128	0.1402	5 823	5 704	–
47	Japan	8.033	8.7963	365 464	357 941	411 159
48	Jordan	0.022	0.0241	1 001	980	1 008
49	Kiribati	0.001	0.0100	415	407	397
50	Kuwait	0.234	0.2562	10 646	10 427	12 099
51	Lao People's Democratic Republic	0.007	0.0100	415	407	397
52	Lebanon	0.036	0.0394	1 638	1 604	2 256
53	Marshall Islands	0.001	0.0100	415	407	397
54	Mongolia	0.004	0.0100	415	407	397
55	Oman	0.111	0.1215	5 050	4 946	5 521
56	Pakistan	0.114	0.1248	5 186	5 080	–
57	Palau	0.001	0.0100	415	407	397
58	Philippines	0.212	0.2321	9 645	9 446	9 842
59	Qatar	0.269	0.2946	12 238	11 986	–
60	Republic of Korea	2.574	2.8186	117 105	114 694	108 839
61	Samoa	0.001	0.0100	415	407	397
62	Saudi Arabia	1.184	1.2965	53 867	52 758	56 268
63	Singapore	0.504	0.5519	22 930	22 458	23 285
64	Sri Lanka	0.045	0.0493	2 047	2 005	2 112
65	State of Palestine	0.011	0.012	500	490	397

<i>Party</i>	<i>United Nations scale of assessments (percentage)</i>	<i>Minamata scale, reflecting a 22 per cent ceiling and 0.010 per cent base (percentage)</i>	<i>5 per cent scenario (2023)</i>	<i>Zero nominal growth scenario (2023)</i>	<i>2021 contributions (for reference)*</i>
66 Syrian Arab Republic	0.009	0.0100	415	407	528
67 Thailand	0.368	0.4030	16 742	16 398	14 739
68 Tonga	0.001	0.0100	415	407	397
69 Tuvalu	0.001	0.0100	415	407	397
70 United Arab Emirates	0.635	0.6953	28 890	28 295	29 574
71 Vanuatu	0.001	0.0100	415	407	397
72 Viet Nam	0.093	0.1018	4 231	4 144	3 697
Eastern European States (16)					
73 Albania	0.008	0.0100	415	407	397
74 Armenia	0.007	0.0100	415	407	397
75 Bulgaria	0.056	0.0613	2 548	2 495	2 208
76 Croatia	0.091	0.0996	4 140	4 055	3 697
77 Czechia	0.34	0.3723	15 468	15 150	14 931
78 Estonia	0.044	0.0482	2 002	1 961	1 872
79 Hungary	0.228	0.2497	10 373	10 159	9 890
80 Latvia	0.05	0.0548	2 275	2 228	2 256
81 Lithuania	0.077	0.0843	3 503	3 431	3 409
82 Montenegro	0.004	0.0100	415	407	397
83 North Macedonia	0.007	0.0100	415	407	397
84 Poland	0.837	0.9165	38 080	37 296	–
85 Republic of Moldova	0.005	0.0100	415	407	397
86 Romania	0.312	0.3416	14 195	13 902	9 506
87 Slovakia	0.155	0.1697	7 052	6 907	7 346
88 Slovenia	0.079	0.0865	3 594	3 520	3 649
Latin American and Caribbean States (24)					
89 Antigua and Barbuda	0.002	0.0100	415	407	397
90 Argentina	0.719	0.7873	32 711	32 038	43 929
91 Bahamas	0.019	0.0208	864	847	864
92 Bolivia (Plurinational State of)	0.019	0.0208	864	847	768
93 Brazil	2.013	2.2043	91 582	89 697	141 534
94 Chile	0.42	0.4599	19 108	18 715	19 540
95 Colombia	0.246	0.2694	11 192	10 961	13 827
96 Costa Rica	0.069	0.0756	3 139	3 075	2 977
97 Cuba	0.095	0.1040	4 322	4 233	3 841
98 Dominican Republic	0.067	0.0734	3 048	2 985	2 545
99 Ecuador	0.077	0.0843	3 503	3 431	3 841
100 El Salvador	0.013	0.0142	591	579	576
101 Guyana	0.004	0.0100	415	407	397
102 Honduras	0.009	0.0100	415	407	432
103 Jamaica	0.008	0.0100	415	407	397
104 Mexico	1.221	1.3370	55 550	54 406	62 029
105 Nicaragua	0.005	0.0100	415	407	397
106 Panama	0.09	0.0986	4 095	4 010	2 160
107 Paraguay	0.026	0.0285	1 183	1 159	768
108 Peru	0.163	0.1785	7 416	7 263	7 298

<i>Party</i>	<i>United Nations scale of assessments (percentage)</i>	<i>Minamata scale, reflecting a 22 per cent ceiling and 0.010 per cent base (percentage)</i>	<i>5 per cent scenario (2023)</i>	<i>Zero nominal growth scenario (2023)</i>	<i>2021 contributions (for reference)*</i>
109 Saint Kitts and Nevis	0.002	0.0100	415	407	397
110 Saint Lucia	0.002	0.0100	415	407	397
111 Suriname	0.003	0.0100	415	407	397
112 Uruguay	0.092	0.1007	4 186	4 099	4 177
Western European and other States (23)					
113 Austria	0.679	0.7435	30 891	30 255	32 503
114 Belgium	0.828	0.9067	37 670	36 895	39 416
115 Canada	2.628	2.8777	119 562	117 101	131 260
116 Denmark	0.553	0.6055	25 159	24 641	26 598
117 European Union	2.5	2.5000	103 869	101 731	99 161
118 Finland	0.417	0.4566	18 972	18 581	20 212
119 France	4.318	4.7283	196 449	192 405	212 541
120 Germany	6.111	6.6916	278 022	272 299	292 382
121 Greece	0.325	0.3559	14 786	14 482	17 572
122 Iceland	0.036	0.0394	1 638	1 604	1 344
123 Ireland	0.439	0.4807	19 972	19 561	17 812
124 Italy	3.189	3.4920	145 085	142 098	–
125 Liechtenstein	0.01	0.0110	455	446	432
126 Luxembourg	0.068	0.0745	3 094	3 030	3 217
127 Malta	0.019	0.0208	864	847	816
128 Monaco	0.011	0.0120	500	490	528
129 Netherlands	1.377	1.5078	62 647	61 357	65 102
130 Norway	0.679	0.7435	30 891	30 255	36 200
131 Portugal	0.353	0.3865	16 060	15 729	16 804
132 Sweden	0.871	0.9538	39 626	38 811	43 497
133 Switzerland	1.134	1.2417	51 592	50 530	55 260
134 United Kingdom of Great Britain and Northern Ireland	4.375	4.7907	199 042	194 945	219 263
135 United States of America	22	22.0000	914 048	895 232	872 620
Total assessed contributions		100.00	4 154 766	4 069 237	3 966 454
Total proposed budget (including host country contribution**)			4 749 224	4 664 757	4 527 716

* Includes parties invoiced for the entire year of 2021, as per decision MC-3/12 adopted by the Conference of the Parties to the Minamata Convention at its third meeting.

** Includes estimated host country contribution of Switzerland to the general trust fund.