

Budget of the Minamata Convention for the biennium 2024-2025

Table 1: Programme of work and budget for the biennium 2024-2025
(in United States dollars)

	Budget 2024-2025	COP5 Budget General Trust Fund			COP5 Budget Special Trust Fund		
		2024	2025	Total	2024	2025	Total
A. Conferences and meetings							
1. Sixth meeting of the Conference of the Parties							
	1.1. Sixth meeting		1,142,000	1,142,000		425,000	425,000
	1.2. Regional preparatory meetings					420,000	420,000
	1.3. Intersessional time-based expert groups mandated by the Conference of the Parties						
1. Sixth meeting of the Conference of the Parties		-	1,142,000	1,142,000	-	845,000	845,000
2. Bureau of the Conference of the Parties							
	2.1 Meetings of the Bureau		26,000	26,000			
2. Bureau of the Conference of the Parties		-	26,000	26,000	-	-	-
3. Implementation and compliance committee							
	3.1. Meeting of the committee		45,000	45,000			
3. Implementation and compliance committee		-	45,000	45,000	-	-	-
Total (A)		-	1,213,000	1,213,000	-	845,000	845,000
B. Capacity-building and technical assistance							
4. Capacity-building and technical assistance programme of the Minamata Convention							
	4.1. Tools, methodologies, and delivery modalities				160,000	160,000	320,000
	4.2. Specific capacity development activities				270,000	260,000	530,000
	4.3. Capacity-building activities on request				160,000	130,000	290,000
	4.4 Cross-cutting activities				180,000	200,000	380,000
4. Capacity-building and technical assistance programme of the Minamata Convention		-	-	-	770,000	750,000	1,520,000
Total (B)		-	-	-	770,000	750,000	1,520,000
C. Scientific and technical activities							
5. Scientific support to the parties to the Minamata Convention							
	5.1 Improvement in methods for mercury inventories				50,000	50,000	100,000
	5.2 Information exchange on modelling and monitoring				50,000	50,000	100,000
	5.3 Assessment of health, environmental and socio-economic impact of mercury				75,000	75,000	150,000
	5.4 Information exchange in mercury reduction technologies				50,000	50,000	100,000
	5.5 Cross-cutting scientific and technical activities				570,000	400,000	970,000
5. Scientific support to the parties to the Minamata Convention		-	-	-	795,000	625,000	1,420,000
6. Effectiveness evaluation							
	6.1. Effectiveness evaluation group	70,000	4,500	74,500		65,000	65,000
	6.2 Trade, supply and demand report	7,000		7,000			
	6.3 Other preparatory work and reports to support the effectiveness evaluation	150,000		150,000			
6. Effectiveness evaluation		227,000	4,500	231,500	-	65,000	65,000

Budget 2024-2025		COP5 Budget General Trust Fund			COP5 Budget Special Trust Fund		
Activity		2024	2025	Total	2024	2025	Total
7. National reporting under the Minamata Convention							
	7.1. Process and analyse national reports	25,000	25,000	50,000			
	7.2. Ongoing management of information contained in national reports	10,000	20,000	30,000			
	7.3. Enhance Parties' capacity on national reporting	20,000	25,000	45,000			
7. National reporting under the Minamata Convention		55,000	70,000	125,000	-	-	-
Total (C)		282,000	74,500	356,500	795,000	690,000	1,485,000
D. Knowledge and information management and outreach							
8. Publications							
	8.1. Publications	25,000	25,000	50,000	12,500	12,500	25,000
8. Publications		25,000	25,000	50,000	12,500	12,500	25,000
9. Communication, outreach and public awareness							
	9.1. Communication, outreach and public awareness	34,000	42,000	76,000			
9. Communication, outreach and public awareness		34,000	42,000	76,000	-	-	-
10. Digital presence							
	10. Digital strategy	42,500	27,500	70,000	100,000	85,000	185,000
10. Digital presence		42,500	27,500	70,000	100,000	85,000	185,000
Total (D)		101,500	94,500	196,000	112,500	97,500	210,000
E. Overall management							
11. Executive direction and management							
	11.1. Overall management	2,368,329	2,439,079	4,807,408			
	11.2. Staff travel	86,500	103,000	189,500			
11. Executive direction and management		2,454,829	2,542,079	4,996,908	-	-	-
12. International cooperation and coordination							
	12.1. Cooperation on the broader sustainable development and environment agenda				30,000	70,000	100,000
	12.2. Cooperation within the chemicals and waste cluster						
	12.3. Other cooperation and coordination						
12. International cooperation and coordination		-	-	-	30,000	70,000	100,000
13. Financial resources and mechanism							
	13.1. Financial resources				24,000		24,000
	13.2. Financial mechanism - Global Environment Facility				20,000		20,000
	13.3. Financial mechanism - Specific International Programme				-		-
13. Financial resources and mechanism		-	-	-	44,000	-	44,000
Total (E)		2,454,829	2,542,079	4,996,908	74,000	70,000	144,000
F. Legal and policy activities							
14. Legal and policy activities							
	14.1. Work programme of the Implementation and Compliance Committee						

Budget 2024-2025		COP5 Budget General Trust Fund			COP5 Budget Special Trust Fund		
		2024	2025	Total	2024	2025	Total
	Activity						
	14.2 Legal activities						
	14.3 National legislation, trade, and enforcement						
	14.4 Gender				43,000	30,000	73,000
14. Legal and policy activities		-	-	-	43,000	30,000	73,000
Total (F)		-	-	-	43,000	30,000	73,000
G. Office maintenance and services							
15. Office maintenance and services							
	15.1. Office maintenance and services	165,000	165,866	330,866			
15. Office maintenance and services		165,000	165,866	330,866	-	-	-
16. Information technology services							
	16.1 Information technology services	60,500	60,500	121,000			
16. Information technology services		60,500	60,500	121,000	-	-	-
Total (G)		225,500	226,366	451,866	-	-	-
Resources required for all activities							
Total (A to G), excluding programme support costs		3,063,829	4,150,445	7,214,274	1,794,500	2,482,500	4,277,000
Programme support costs		398,298	539,558	937,856	233,285	322,725	556,010
Grand total (A to G), including programme support costs		3,462,127	4,690,003	8,152,130	2,027,785	2,805,225	4,833,010
P3 Programme Officer (Effectiveness / National Reporting) including programme support costs			249,424	249,424			
Grand total including P3 Programme Officer (Effectiveness / national reporting)		3,462,127	4,939,427	8,401,554	2,027,785	2,805,225	4,833,010

*Should the in-person EEG meeting not take place prior to COP-6, up to two in-person meetings will be funded, as called for by the EEG terms of reference, from the general trust fund in the biennium 2026-2027

Table 2: Overview of the indicative scale of assessment and contributions to the general trust fund for the biennium 2024-2025 (in United States dollars)

	Party	United Nations scale of assessment (%)	Minamata scale of assessment (%)	Contributions for 2024	Contributions for 2025	Total contributions to the general trust fund for 2024-2025
AFRICA (41)						
1	Algeria	0.109	0.1107	3,149	4,804	7,954
2	Benin	0.005	0.0100	284	434	718
3	Botswana	0.015	0.0152	433	661	1,095
4	Burkina Faso	0.004	0.0100	284	434	718
5	Burundi	0.001	0.0100	284	434	718
6	Cameroon	0.013	0.0132	376	573	949
7	Central African Republic	0.001	0.0100	284	434	718
8	Chad	0.003	0.0100	284	434	718
9	Comoros	0.001	0.0100	284	434	718
10	Congo	0.005	0.0100	284	434	718
11	Côte d'Ivoire	0.022	0.0223	636	970	1,605
12	Djibouti	0.001	0.0100	284	434	718
13	Equatorial Guinea	0.012	0.0122	347	529	876
14	Eritrea	0.001	0.0100	284	434	718
15	Eswatini	0.002	0.0100	284	434	718
16	Gabon	0.013	0.0132	376	573	949
17	Gambia	0.001	0.0100	284	434	718
18	Ghana	0.024	0.0244	693	1,058	1,751
19	Guinea	0.003	0.0100	284	434	718
20	Guinea-Bissau	0.001	0.0100	284	434	718
21	Kenya	0.03	0.0305	867	1,322	2,189
22	Lesotho	0.001	0.0100	284	434	718
23	Madagascar	0.004	0.0100	284	434	718
24	Malawi	0.002	0.0100	284	434	718
25	Mali	0.005	0.0100	284	434	718
26	Mauritania	0.002	0.0100	284	434	718
27	Mauritius	0.019	0.0193	549	837	1,386
28	Namibia	0.009	0.0100	284	434	718
29	Niger	0.003	0.0100	284	434	718
30	Nigeria	0.182	0.1849	5,259	8,022	13,280
31	Rwanda	0.003	0.0100	284	434	718
32	Sao Tome and Principe	0.001	0.0100	284	434	718
33	Senegal	0.007	0.0100	284	434	718
34	Seychelles	0.002	0.0100	284	434	718
35	Sierra Leone	0.001	0.0100	284	434	718
36	South Africa	0.244	0.2478	7,050	10,754	17,804
37	Togo	0.002	0.0100	284	434	718
38	Uganda	0.01	0.0102	289	441	730
39	United Republic of Tanzania	0.01	0.0102	289	441	730

	Party	United Nations scale of assessment (%)	Minamata scale of assessment (%)	Contributions for 2024	Contributions for 2025	Total contributions to the general trust fund for 2024-2025
40	Zambia	0.008	0.0100	284	434	718
41	Zimbabwe	0.007	0.0100	284	434	718
ASIA PACIFIC (36)						
42	Afghanistan	0.006	0.0100	284	434	718
43	Bahrain	0.054	0.0549	1,560	2,380	3,940
44	Bangladesh	0.01	0.0102	289	441	730
45	Cambodia	0.007	0.0100	284	434	718
46	China	15.254	15.4942	440,750	672,314	1,113,064
47	Cyprus	0.036	0.0366	1,040	1,587	2,627
48	India	1.044	1.0604	30,165	46,014	76,179
49	Indonesia	0.549	0.5576	15,863	24,197	40,060
50	Iran (Islamic Republic of)	0.371	0.3768	10,720	16,352	27,071
51	Iraq	0.128	0.1300	3,698	5,642	9,340
52	Japan	8.033	8.1595	232,106	354,051	586,157
53	Jordan	0.022	0.0223	636	970	1,605
54	Kiribati	0.001	0.0100	284	434	718
55	Kuwait	0.234	0.2377	6,761	10,313	17,075
56	Lao People's Democratic Republic	0.007	0.0100	284	434	718
57	Lebanon	0.036	0.0366	1,040	1,587	2,627
58	Marshall Islands	0.001	0.0100	284	434	718
59	Mongolia	0.004	0.0100	284	434	718
60	Oman	0.111	0.1127	3,207	4,892	8,100
61	Pakistan	0.114	0.1158	3,294	5,025	8,318
62	Palau	0.001	0.0100	284	434	718
63	Philippines	0.212	0.2153	6,126	9,344	15,469
64	Qatar	0.269	0.2732	7,773	11,856	19,629
65	Republic of Korea	2.574	2.6145	74,373	113,448	187,821
66	Samoa	0.001	0.0100	284	434	718
67	Saudi Arabia	1.184	1.2026	34,211	52,184	86,395
68	Singapore	0.504	0.5119	14,563	22,214	36,776
69	Sri Lanka	0.045	0.0457	1,300	1,983	3,284
70	State of Palestine	0.011	0.0112	318	485	803
71	Syrian Arab Republic	0.009	0.0100	284	434	718
72	Thailand	0.368	0.3738	10,633	16,219	26,852
73	Tonga	0.001	0.0100	284	434	718
74	Tuvalu	0.001	0.0100	284	434	718
75	United Arab Emirates	0.635	0.6450	18,348	27,987	46,335
76	Vanuatu	0.001	0.0100	284	434	718
77	Viet Nam	0.093	0.0945	2,687	4,099	6,786
Eastern European States (18)						
78	Albania	0.008	0.0100	284	434	718
79	Armenia	0.007	0.0100	284	434	718

	Party	United Nations scale of assessment (%)	Minamata scale of assessment (%)	Contributions for 2024	Contributions for 2025	Total contributions to the general trust fund for 2024-2025
80	Bulgaria	0.056	0.0569	1,618	2,468	4,086
81	Croatia	0.091	0.0924	2,629	4,011	6,640
82	Czechia	0.34	0.3454	9,824	14,985	24,809
83	Estonia	0.044	0.0447	1,271	1,939	3,211
84	Georgia	0.008	0.0100	284	434	718
85	Hungary	0.228	0.2316	6,588	10,049	16,637
86	Latvia	0.05	0.0508	1,445	2,204	3,648
87	Lithuania	0.077	0.0782	2,225	3,394	5,619
88	Montenegro	0.004	0.0100	284	434	718
89	North Macedonia	0.007	0.0100	284	434	718
90	Poland	0.837	0.8502	24,184	36,890	61,075
91	Republic of Moldova	0.005	0.0100	284	434	718
92	Romania	0.312	0.3169	9,015	13,751	22,766
93	Slovakia	0.155	0.1574	4,479	6,832	11,310
94	Slovenia	0.079	0.0802	2,283	3,482	5,765
95	Ukraine	0.056	0.0569	1,618	2,468	4,086
Latin America and the Caribbean (26)						
96	Antigua and Barbuda	0.002	0.0100	284	434	718
97	Argentina	0.719	0.7303	20,775	31,690	52,464
98	Bahamas	0.019	0.0193	549	837	1,386
99	Belize	0.001	0.0100	284	434	718
100	Bolivia (Plurinational State of)	0.019	0.0193	549	837	1,386
101	Brazil	2.013	2.0447	58,164	88,722	146,886
102	Chile	0.42	0.4266	12,136	18,511	30,647
103	Colombia	0.246	0.2499	7,108	10,842	17,950
104	Costa Rica	0.069	0.0701	1,994	3,041	5,035
105	Cuba	0.095	0.0965	2,745	4,187	6,932
106	Dominican Republic	0.067	0.0681	1,936	2,953	4,889
107	Ecuador	0.077	0.0782	2,225	3,394	5,619
108	El Salvador	0.013	0.0132	376	573	949
109	Guyana	0.004	0.0100	284	434	718
110	Honduras	0.009	0.0100	284	434	718
111	Jamaica	0.008	0.0100	284	434	718
112	Mexico	1.221	1.2402	35,280	53,815	89,095
113	Nicaragua	0.005	0.0100	284	434	718
114	Panama	0.09	0.0914	2,600	3,967	6,567
115	Paraguay	0.026	0.0264	751	1,146	1,897
116	Peru	0.163	0.1656	4,710	7,184	11,894
117	Saint Kitts and Nevis	0.002	0.0100	284	434	718
118	Saint Lucia	0.002	0.0100	284	434	718
119	Saint Vincent and the Grenadines	0.001	0.0100	284	434	718
120	Suriname	0.003	0.0100	284	434	718

	Party	United Nations scale of assessment (%)	Minamata scale of assessment (%)	Contributions for 2024	Contributions for 2025	Total contributions to the general trust fund for 2024-2025
121	Uruguay	0.092	0.0934	2,658	4,055	6,713
Western European and others Group (26)						
122	Australia	2.111	2.1442	60,995	93,041	154,037
123	Austria	0.679	0.6897	19,619	29,927	49,546
124	Belgium	0.828	0.8410	23,924	36,494	60,418
125	Canada	2.628	2.6694	75,934	115,828	191,762
126	Denmark	0.553	0.5617	15,978	24,373	40,352
127	European Union	2.5	2.5000	71,115	108,478	179,593
128	Finland	0.417	0.4236	12,049	18,379	30,428
129	France	4.318	4.3860	124,765	190,314	315,079
130	Germany	6.111	6.2072	176,572	269,340	445,911
131	Greece	0.325	0.3301	9,391	14,324	23,715
132	Iceland	0.036	0.0366	1,040	1,587	2,627
133	Ireland	0.439	0.4459	12,684	19,349	32,033
134	Italy	3.189	3.2392	92,143	140,554	232,697
135	Liechtenstein	0.01	0.0102	289	441	730
136	Luxembourg	0.068	0.0691	1,965	2,997	4,962
137	Malta	0.019	0.0193	549	837	1,386
138	Monaco	0.011	0.0112	318	485	803
139	Netherlands (Kingdom of the)	1.377	1.3987	39,787	60,691	100,478
140	Norway	0.679	0.6897	19,619	29,927	49,546
141	Portugal	0.353	0.3586	10,200	15,558	25,758
142	Spain	2.134	2.1676	61,660	94,055	155,715
143	Sweden	0.871	0.8847	25,167	38,389	63,556
144	Switzerland	1.134	1.1519	32,766	49,981	82,746
145	Türkiye	0.845	0.8583	24,415	37,243	61,659
146	United Kingdom of Great Britain and Northern Ireland	4.375	4.4439	126,412	192,826	319,238
147	United States of America	22	22.0000	625,813	954,606	1,580,419
	Total assessed contributions		100.0000	2,844,604	4,339,118	7,183,722
	Total approved budget (including host country contribution*)			3,462,127	4,939,427	8,401,554

* Includes the estimated host country contribution of Switzerland to the general trust fund in United States dollars.