



**Conference of the Parties to the
Minamata Convention on Mercury
Sixth meeting**
Geneva, 3–7 November 2025

Decisions adopted by the Conference of the Parties to the Minamata Convention on Mercury at its sixth meeting

Decision MC-6/21: Programme of work and budget for the biennium 2026–2027

The Conference of the Parties,

Recalling decision MC-5/20 on the programme of work and budget for the biennium 2024–2025,

Welcoming the annual contribution by Switzerland, the host country of the secretariat, of 1 million Swiss francs, apportioned 60 per cent to the general trust fund and 40 per cent to the special trust fund of the Minamata Convention on Mercury, to be prioritized for the purpose of supporting the participation of representatives from developing countries in the meetings of the Conference of the Parties,

Taking note of the contributions paid to the general trust fund by parties,

Noting that the Convention's full working capital reserve in the general trust fund was established in 2018, and reaffirming that the working capital reserve is maintained at the level of 15 per cent of the annual budget,

Recognizing with appreciation the contributions and pledges made by Canada, Japan, the Kingdom of the Netherlands, Spain and Sweden to the special trust fund in the biennium 2024–2025,

Recognizing also with appreciation the contributions and pledges made by Austria, Denmark, France, Germany, the Kingdom of the Netherlands, Norway, Sweden, Switzerland, the United Kingdom of Great Britain and Northern Ireland and the United States of America to support activities under the Specific Trust Fund for the Specific International Programme to Support Capacity-Building and Technical Assistance for the fourth round of applications,

I

General trust fund of the Minamata Convention on Mercury

1. *Takes note* of the proposed programme of work and budget for the biennium 2026–2027,¹ the information on financial matters, including the report on expenditures,² the budget

¹ UNEP/MC/COP.6/23.

² UNEP/MC/COP.6/INF/37.

activity fact sheets,³ and the report provided by the secretariat on progress in implementing the 2024–2025 work programme;⁴

2. *Approves* the budget for the general trust fund for the biennium 2026–2027 of 8,431,553 United States dollars;

3. *Authorizes* the Executive Secretary to draw down from the estimated available surplus of the general trust fund the amount of 96,050 United States dollars to fund one meeting of the Effectiveness Evaluation Group;

4. *Adopts* the staffing table of the secretariat for the biennium 2026–2027 used for costing purposes to set the overall budget, which is set out in table 3 of the annex to the present decision;

5. *Authorizes*, on an exceptional basis, the Executive Secretary, as a last resort, to draw additional funds, not exceeding 541,749 United States dollars, from the net balance of the general trust fund to cover any shortfall in the approved staffing table for the biennium 2026–2027, should the annual increase applied to real staff costs and used to determine the budgeted staffing cost not be adequate, provided that the net balance is not reduced below the working capital reserve;

6. *Adopts* the indicative scale of assessments for the apportionment of expenses for 2026–2027 as set out in table 2 of the annex to the present decision, and authorizes the Executive Secretary, consistent with the Financial Regulations and Rules of the United Nations, to adjust the scale to include all parties for which the Convention is in force by 1 January 2026;

7. *Recalls* that contributions to the general trust fund are due by 1 January of the year for which those contributions have been budgeted and at the latest by 31 December of that year, and requests parties to pay their contributions as soon as possible to enable the secretariat to carry out its work;

8. *Invites* parties to make every effort to pay any outstanding contributions as soon as possible, and requests the secretariat to report to the Conference of the Parties at its seventh meeting on the progress achieved owing to the efforts made by parties;

9. *Requests* the secretariat to work directly with the permanent missions, ministries of foreign affairs and focal points of the parties in that situation so that they fully pay their outstanding contributions as soon as possible, and to present at appropriate meetings information on the current situation regarding outstanding contributions and their consequences;

II

Special trust fund of the Minamata Convention on Mercury

10. *Takes note* of the report provided by the Executive Secretary on the activities and expenditures for 2024–2025 through the special trust fund as contained in the information on financial matters,⁵ as well as the report provided by the secretariat on progress in implementing the 2024–2025 work programme;⁶

11. *Also takes note* of the proposed programme of work and budget for the biennium 2026–2027,⁷ as well as the additional information on financial matters⁸ and the budget activity fact sheets;⁹

12. *Agrees* to the estimates for the special trust fund for the biennium 2026–2027 of 4,891,770 United States dollars;

13. *Notes* that implementation of the planned activities is subject to the availability of resources contributed to the special trust fund;

14. *Encourages* parties to the Convention, and invites non-parties to the Convention and others in a position to do so, to contribute to the special trust fund;

³ UNEP/MC/COP.6/INF/38.

⁴ UNEP/MC/COP.6/INF/36.

⁵ UNEP/MC/COP.6/INF/37.

⁶ UNEP/MC/COP.6/INF/36.

⁷ UNEP/MC/COP.6/23.

⁸ UNEP/MC/COP.6/INF/37.

⁹ UNEP/MC/COP.6/INF/38.

15. *Invites* parties and non-parties to the Convention and others in a position to do so to contribute to the special trust fund to support the participation of representatives of parties from developing countries and countries with economies in transition in the meetings of the Conference of the Parties and its subsidiary bodies;

16. *Requests* the Executive Secretary to organize, subject to the availability of resources, a high-level event to mark the tenth anniversary of the Convention during the eighth session of the United Nations Environment Assembly;

III

Specific Trust Fund for the Minamata Convention on Mercury

17. *Takes note* of the overall report on the Specific International Programme to Support Capacity-Building and Technical Assistance and the Specific Trust Fund established for those activities;¹⁰

18. *Invites* parties and non-parties to the Convention and others in a position to do so to contribute to the Specific Trust Fund to support capacity-building and technical assistance activities in accordance with article 13 of the Convention;

19. *Encourages* parties to fund a Junior Professional Officer position to assist with the activities of the Specific International Programme;

IV

Preparations for the biennium 2028–2029

20. *Requests* the Executive Secretary to prepare a budget for the biennium 2028–2029 for consideration by the Conference of the Parties at its seventh meeting, in 2027, explaining the key principles, assumptions and programmatic strategy on which the budget is based and presenting expenditures for that biennium in a programmatic format and broken down by budget activity, with each activity to be supported by a budget activity fact sheet;

21. *Also requests* the Executive Secretary, in preparing the budget and programme of work for the biennium 2028–2029, to present two scenarios:

(a) One maintaining the operational budget at the 2026–2027 level in nominal terms;

(b) One reflecting the changes required to the above-mentioned scenario to meet the projected needs and the costs or savings related thereto, which should not exceed a 5 per cent increase over the 2026–2027 level in nominal terms;

22. *Stresses* the need to ensure that the budget proposals are realistic and represent the agreed priorities of all parties to help ensure a sustainable and stable fund and cash balance, including contributions received;

23. *Requests* the Executive Secretary, in keeping with paragraph 8 of rule 5 of the financial rules for the Conference of the Parties to the Minamata Convention on Mercury, its subsidiary bodies and the secretariat of the Convention, to acknowledge promptly the receipt of all pledges and contributions and inform the parties thereof by publishing on the Convention website up-to-date information on the status of pledges and payments of contributions, and to provide detailed, up-to-date information on actual income and expenses of the general trust fund and the special trust fund;

24. *Also requests* the Executive Secretary to provide, in line with paragraph 1 of rule 3 of the financial rules for the Conference of the Parties to the Minamata Convention on Mercury, its subsidiary bodies and the secretariat of the Convention, detailed information on actual income and expenditures for each year of the biennium 2024–2025 and for 2026 and estimates of actual expenditures for 2027;

25. *Further requests* the Executive Secretary to prepare a report, subject to the availability of resources, for consideration by the Conference of the Parties at its seventh meeting, presenting options for cost-saving measures. These options may include, *inter alia*, adjustments to the timing, format and duration of meetings convened under the Convention, considerations pertaining to cost-effective technology for translation, considerations related to the staffing of the secretariat, as well as

¹⁰ UNEP/MC/COP.6/11.

considerations on potential cost-sharing arrangements with the secretariats of other relevant multilateral environmental agreements, drawing on best practices.

Annex to decision MC-6/21

Table 1
Programme of work and budget for the biennium 2026–2027
 (United States dollars)

<i>Budget 2026–2027</i>	<i>General trust fund</i>			<i>Special trust fund</i>		
	<i>2026</i>	<i>2027</i>	<i>Total</i>	<i>2026</i>	<i>2027</i>	<i>Total</i>
A. Conferences and meetings						
1. Seventh meeting of the Conference of the Parties						
1.1. Seventh meeting		1 045 000	1 045 000		475 000	475 000
1.2. Regional preparatory meetings					420 000	420 000
1. Seventh meeting of the Conference of the Parties		1 045 000	1 045 000		895 000	895 000
2. Bureau of the Conference of the Parties						
2.1. Meetings of the Bureau	26 000		26 000			
2. Bureau of the Conference of the Parties	26 000		26 000			
3. Implementation and Compliance Committee						
3.1. Meeting of the Committee	33 000		33 000	12 000		12 000
3. Implementation and Compliance Committee	33 000		33 000	12 000		12 000
Total (A)	59 000	1 045 000	1 104 000	12 000	895 000	907 000
B. Capacity-building and technical assistance						
4. Capacity-building and technical assistance programme of the Minamata Convention						
4.1. Tools, methodologies and delivery modalities				160 000	160 000	320 000
4.2. Specific capacity development activities				270 000	260 000	530 000
4.3. Capacity-building activities on request				160 000	130 000	290 000
4.4. Cross-cutting activities				180 000	200 000	380 000
4. Capacity-building and technical assistance programme of the Minamata Convention				770 000	750 000	1 520 000
Total (B)				770 000	750 000	1 520 000
C. Scientific and technical activities						
5. Scientific support to the parties to the Minamata Convention						
5.1. Improvement in methods for mercury inventories				50 000	50 000	100 000
5.2. Information exchange on modelling and monitoring				50 000	50 000	100 000
5.3. Assessment of the health, environmental and socioeconomic impact of mercury				75 000	75 000	150 000
5.4. Information exchange in mercury reduction technologies				50 000	50 000	100 000

<i>Budget 2026–2027</i>	<i>General trust fund</i>			<i>Special trust fund</i>		
	<i>2026</i>	<i>2027</i>	<i>Total</i>	<i>2026</i>	<i>2027</i>	<i>Total</i>
5.5. Cross-cutting scientific and technical activities				570 000	400 000	970 000
5. Scientific support to the parties to the Minamata Convention				795 000	625 000	1 420 000
6. Effectiveness evaluation						
6.1. Effectiveness Evaluation Group	110 000		110 000			
6.2. Other preparatory work and reports to support the effectiveness evaluation						
6. Effectiveness evaluation	110 000		110 000			
7. National reporting under the Minamata Convention						
7.1. Process and analyse national reports	25 000		25 000			
7.2. Ongoing management of information contained in national reports	30 000		30 000			
7.3. Enhance parties' capacity for national reporting	16 000		16 000	12 000		12 000
7. National reporting under the Minamata Convention	71 000		71 000	12 000		12 000
Total (C)	181 000		181 000	795 000	637 000	1 432 000
D. Knowledge and information management and outreach						
8. Publications						
8.1. Publications	25 000	20 000	45 000	12 500	12 500	25 000
8. Publications	25 000	20 000	45 000	12 500	12 500	25 000
9. Communication, outreach and public awareness						
9.1. Communication, outreach and public awareness	34 000	42 000	76 000			
9. Communication, outreach and public awareness	34 000	42 000	76 000			
10. Digital presence						
10.1. Digital strategy	22 500	27 500	50 000	120 000	85 000	205 000
10. Digital presence	22 500	27 500	50 000	120 000	85 000	205 000
Total (D)	81 500	89 500	171 000	132 500	97 500	230 000
E. Overall management						
11. Executive direction and management						
11.1. Overall management*	2 724 996	2 692 495	5 417 491			
11.2. Staff travel	82 061	100 000	182 061			
11. Executive direction and management	2 807 057	2 792 495	5 599 552			
12. International cooperation and coordination						
12.1. Cooperation on the broader sustainable development and environment agenda				50 000	50 000	100 000

<i>Budget 2026–2027</i>	<i>General trust fund</i>			<i>Special trust fund</i>		
	<i>2026</i>	<i>2027</i>	<i>Total</i>	<i>2026</i>	<i>2027</i>	<i>Total</i>
12.2. Cooperation within the chemicals and waste cluster		10 000	10 000			
12.3. Other cooperation and coordination						
12. International cooperation and coordination		10 000	10 000	50 000	50 000	100 000
13. Financial resources and mechanism						
13.1. Financial resources	30 000		30 000	24 000		24 000
13.2. Financial mechanism – Global Environment Facility				20 000		20 000
13.3. Financial mechanism – Specific International Programme						
13. Financial resources and mechanism	30 000		30 000	44 000		44 000
Total (E)	2 837 057	2 802 495	5 639 552	94 000	50 000	144 000
F. Legal and policy activities						
14. Legal and policy activities						
14.1. Work programme of the Implementation and Compliance Committee						
14.2. Legal activities						
14.3. National legislation, trade and enforcement						
14.4. Addressing the needs of groups in vulnerable situations				36 000	20 000	56 000
14.5. High-level event on the tenth anniversary of the Convention					40 000	40 000
14. Legal and policy activities				36 000	60 000	96 000
Total (F)				36 000	60 000	96 000
G. Office maintenance and services						
15. Office maintenance and services						
15.1. Office maintenance and services	165 000	165 000	330 000			
15. Office maintenance and services	165 000	165 000	330 000			
16. Information technology services						
16.1. Information technology services	60 500	60 500	121 000			
16. Information technology services	60 500	60 500	121 000			
Total (G)	225 500	225 500	451 000			

<i>Budget 2026–2027</i>	<i>General trust fund</i>			<i>Special trust fund</i>		
	<i>2026</i>	<i>2027</i>	<i>Total</i>	<i>2026</i>	<i>2027</i>	<i>Total</i>
Resources required for all activities						
Total (A–G), excluding programme support costs	3 384 057	4 162 495	7 546 552	1 839 500	2 489 500	4 329 000
Programme support costs	439 927	541 124	981 052	239 135	323 635	562 770
Grand total (A–G), including programme support costs	3 823 984	4 703 619	8 527 603	2 078 635	2 813 135	4 891 770
Effectiveness Evaluation Group meeting, including programme support costs funded from 2024 budget (meeting not held in 2024)	(96 050)		(96 050)			
Grand total (after deduction for Effectiveness Evaluation Group meeting)	3 727 934	4 703 619	8 431 553	2 078 635	2 813 135	4 891 770

* On an exceptional basis, the Executive Secretary is authorized to draw additional funds, not exceeding 541,749 United States dollars, from the net balance of the general trust fund to cover any shortfall in the approved staffing table for the biennium 2026–2027.

Table 2
Overview of the indicative scale of assessments and contributions to the general trust fund for the biennium 2026–2027
 (United States dollars)

	<i>Party</i>	<i>United Nations scale of assessment (%)</i>	<i>Minamata scale of assessment (%)</i>	<i>Contributions for 2026</i>	<i>Contributions for 2027</i>	<i>Total contributions to the general trust fund for 2026–2027</i>
African States (44)						
1	Algeria	0.087	0.0878	2 707	3 573	6 281
2	Benin	0.005	0.0100	308	407	715
3	Botswana	0.013	0.0131	405	534	938
4	Burkina Faso	0.005	0.0100	308	407	715
5	Burundi	0.001	0.0100	308	407	715
6	Cameroon	0.014	0.0141	436	575	1 011
7	Central African Republic	0.001	0.0100	308	407	715
8	Chad	0.005	0.0100	308	407	715
9	Comoros	0.001	0.0100	308	407	715
10	Congo	0.005	0.0100	308	407	715
11	Côte d'Ivoire	0.024	0.0242	747	986	1 733
12	Djibouti	0.002	0.0100	308	407	715
13	Equatorial Guinea	0.008	0.0100	308	407	715
14	Eritrea	0.001	0.0100	308	407	715
15	Eswatini	0.002	0.0100	308	407	715
16	Ethiopia	0.01	0.0101	311	411	722
17	Gabon	0.011	0.0111	342	452	794
18	Gambia	0.001	0.0100	308	407	715
19	Ghana	0.025	0.0252	778	1 027	1 805
20	Guinea	0.004	0.0100	308	407	715
21	Guinea-Bissau	0.001	0.0100	308	407	715
22	Kenya	0.037	0.0373	1 151	1 520	2 671
23	Lesotho	0.001	0.0100	308	407	715
24	Liberia	0.001	0.0100	308	407	715
25	Madagascar	0.004	0.0100	308	407	715
26	Malawi	0.003	0.0100	308	407	715
27	Mali	0.005	0.0100	308	407	715
28	Mauritania	0.003	0.0100	308	407	715
29	Mauritius	0.01	0.0101	311	411	722
30	Mozambique	0.002	0.0100	308	407	715
31	Namibia	0.007	0.0100	308	407	715
32	Niger	0.004	0.0100	308	407	715
33	Nigeria	0.15	0.1514	4 668	6 161	10 829
34	Rwanda	0.003	0.0100	308	407	715
35	Sao Tome and Principe	0.001	0.0100	308	407	715
36	Senegal	0.007	0.0100	308	407	715
37	Seychelles	0.002	0.0100	308	407	715
38	Sierra Leone	0.001	0.0100	308	407	715
39	South Africa	0.251	0.2533	7 811	10 309	18 120

	<i>Party</i>	<i>United Nations scale of assessment (%)</i>	<i>Minamata scale of assessment (%)</i>	<i>Contributions for 2026</i>	<i>Contributions for 2027</i>	<i>Total contributions to the general trust fund for 2026–2027</i>
40	Togo	0.002	0.0100	308	407	715
41	Uganda	0.01	0.0101	311	411	722
42	United Republic of Tanzania	0.01	0.0101	311	411	722
43	Zambia	0.006	0.0100	308	407	715
44	Zimbabwe	0.007	0.0100	308	407	715
Asia-Pacific States (38)						
45	Afghanistan	0.005	0.0100	308	407	715
46	Bahrain	0.05	0.0505	1 556	2 054	3 610
47	Bangladesh	0.01	0.0101	311	411	722
48	Cambodia	0.008	0.0100	308	407	715
49	China	20.004	20.1902	622 535	821 595	1 444 131
50	Cyprus	0.035	0.0353	1 089	1 438	2 527
51	India	1.106	1.1163	34 419	45 425	79 844
52	Indonesia	0.579	0.5844	18 019	23 780	41 799
53	Iran (Islamic Republic of)	0.386	0.3896	12 013	15 854	27 866
54	Iraq	0.131	0.1322	4 077	5 380	9 457
55	Israel	0.609	0.6147	18 952	25 013	43 965
56	Japan	6.93	6.9945	215 665	284 626	500 291
57	Jordan	0.021	0.0212	654	863	1 516
58	Kiribati	0.001	0.0100	308	407	715
59	Kuwait	0.222	0.2241	6 909	9 118	16 027
60	Lao People's Democratic Republic	0.006	0.0100	308	407	715
61	Lebanon	0.022	0.0222	685	904	1 588
62	Maldives	0.004	0.0100	308	407	715
63	Marshall Islands	0.001	0.0100	308	407	715
64	Mongolia	0.004	0.0100	308	407	715
65	Oman	0.115	0.1161	3 579	4 723	8 302
66	Pakistan	0.123	0.1241	3 828	5 052	8 880
67	Palau	0.001	0.0100	308	407	715
68	Philippines	0.198	0.1998	6 162	8 132	14 294
69	Qatar	0.245	0.2473	7 625	10 063	17 687
70	Republic of Korea	2.349	2.3709	73 102	96 477	169 579
71	Samoa	0.001	0.0100	308	407	715
72	Saudi Arabia	1.217	1.2283	37 874	49 984	87 858
73	Singapore	0.479	0.4835	14 907	19 673	34 580
74	Sri Lanka	0.038	0.0384	1 183	1 561	2 743
75	State of Palestine	0.011	0.0111	342	452	794
76	Syrian Arab Republic	0.006	0.0100	308	407	715
77	Thailand	0.341	0.3442	10 612	14 005	24 618
78	Tonga	0.001	0.0100	308	407	715
79	Tuvalu	0.001	0.0100	308	407	715
80	United Arab Emirates	0.574	0.5793	17 863	23 575	41 438

	<i>Party</i>	<i>United Nations scale of assessment (%)</i>	<i>Minamata scale of assessment (%)</i>	<i>Contributions for 2026</i>	<i>Contributions for 2027</i>	<i>Total contributions to the general trust fund for 2026–2027</i>
81	Vanuatu	0.001	0.0100	308	407	715
82	Viet Nam	0.159	0.1605	4 948	6 530	11 479
Eastern European States (19)						
83	Albania	0.01	0.0101	311	411	722
84	Armenia	0.007	0.0100	308	407	715
85	Bulgaria	0.071	0.0717	2 210	2 916	5 126
86	Croatia	0.088	0.0888	2 739	3 614	6 353
87	Czechia	0.344	0.3472	10 705	14 129	24 834
88	Estonia	0.045	0.0454	1 400	1 848	3 249
89	Georgia	0.009	0.0100	308	407	715
90	Hungary	0.223	0.2251	6 940	9 159	16 099
91	Latvia	0.05	0.0505	1 556	2 054	3 610
92	Lithuania	0.081	0.0818	2 521	3 327	5 848
93	Montenegro	0.004	0.0100	308	407	715
94	North Macedonia	0.008	0.0100	308	407	715
95	Poland	0.831	0.8387	25 861	34 130	59 992
96	Republic of Moldova	0.006	0.0100	308	407	715
97	Romania	0.358	0.3613	11 141	14 704	25 845
98	Serbia	0.04	0.0404	1 245	1 643	2 888
99	Slovakia	0.149	0.1504	4 637	6 120	10 757
100	Slovenia	0.077	0.0777	2 396	3 163	5 559
101	Ukraine	0.074	0.0747	2 303	3 039	5 342
Latin America and Caribbean States (26)						
102	Antigua and Barbuda	0.002	0.0100	308	407	715
103	Argentina	0.49	0.4946	15 249	20 125	35 374
104	Bahamas (The)	0.015	0.0151	467	616	1 083
105	Belize	0.001	0.0100	308	407	715
106	Bolivia (Plurinational State of)	0.018	0.0182	560	739	1 299
107	Brazil	1.411	1.4241	43 911	57 952	101 863
108	Chile	0.374	0.3775	11 639	15 361	27 000
109	Colombia	0.197	0.1988	6 131	8 091	14 222
110	Costa Rica	0.063	0.0636	1 961	2 588	4 548
111	Cuba	0.122	0.1231	3 797	5 011	8 807
112	Dominican Republic	0.069	0.0696	2 147	2 834	4 981
113	Ecuador	0.065	0.0656	2 023	2 670	4 692
114	El Salvador	0.013	0.0131	405	534	938
115	Guyana	0.011	0.0111	342	452	794
116	Honduras	0.01	0.0101	311	411	722
117	Jamaica	0.007	0.0100	308	407	715
118	Mexico	1.137	1.1476	35 384	46 698	82 082
119	Nicaragua	0.004	0.0100	308	407	715
120	Panama	0.086	0.0868	2 676	3 532	6 209
121	Paraguay	0.023	0.0232	716	945	1 660

	<i>Party</i>	<i>United Nations scale of assessment (%)</i>	<i>Minamata scale of assessment (%)</i>	<i>Contributions for 2026</i>	<i>Contributions for 2027</i>	<i>Total contributions to the general trust fund for 2026–2027</i>
122	Peru	0.145	0.1463	4 512	5 955	10 468
123	Saint Kitts and Nevis	0.001	0.0100	308	407	715
124	Saint Lucia	0.002	0.0100	308	407	715
125	Saint Vincent and the Grenadines	0.001	0.0100	308	407	715
126	Suriname	0.002	0.0100	308	407	715
127	Uruguay	0.079	0.0797	2 459	3 245	5 703
Western European and other States (26)						
128	Australia	2.04	2.0590	63 486	83 786	147 272
129	Austria	0.626	0.6318	19 481	25 711	45 192
130	Belgium	0.773	0.7802	24 056	31 748	55 804
131	Canada	2.543	2.5667	79 140	104 445	183 584
132	Denmark	0.531	0.5359	16 525	21 809	38 334
133	European Union	2.5	2.5000	77 084	101 732	178 816
134	Finland	0.386	0.3896	12 013	15 854	27 866
135	France	3.858	3.8939	120 063	158 454	278 517
136	Germany	5.692	5.7450	177 138	233 779	410 917
137	Greece	0.28	0.2826	8 714	11 500	20 214
138	Iceland	0.035	0.0353	1 089	1 438	2 527
139	Ireland	0.472	0.4764	14 689	19 386	34 075
140	Italy	2.813	2.8392	87 542	115 534	203 076
141	Liechtenstein	0.009	0.0100	308	407	715
142	Luxembourg	0.073	0.0737	2 272	2 998	5 270
143	Malta	0.02	0.0202	622	821	1 444
144	Monaco	0.011	0.0111	342	452	794
145	Netherlands (Kingdom of the)	1.298	1.3101	40 394	53 311	93 705
146	Norway	0.653	0.6591	20 322	26 820	47 141
147	Portugal	0.328	0.3311	10 208	13 471	23 679
148	Spain	1.895	1.9126	58 973	77 831	136 804
149	Sweden	0.822	0.8297	25 581	33 761	59 342
150	Switzerland	1.029	1.0386	32 023	42 263	74 286
151	Türkiye	0.685	0.6914	21 318	28 134	49 452
152	United Kingdom of Great Britain and Northern Ireland	3.991	4.0282	124 202	163 917	288 119
153	United States of America	22	22.0000	678 337	895 240	1 573 577
	Total assessed contributions		100	3 083 350	4 069 275	7 152 625
	Total approved budget (including host country contribution*)			3 727 934	4 703 619	8 431 553

* Includes the estimated host country contribution of Switzerland to the general trust fund in United States dollars.

Table 3
Indicative secretariat staffing for the biennium 2026–2027

<i>Staff category and level</i>	<i>General trust fund</i>	<i>Special trust fund</i>	<i>UNEP programme support costs</i>	<i>Total</i>
A. Professional categories				
D-1	1			1
P-5	1	1		2
P-4	3		1	4
P-3	2			2
P-2 ^a			1	1
Subtotal (A)	7	1	2	10
B. General Service category				
GS ^b	4		1	5
Subtotal (B)	4	0	1	5
Total (A + B)	11	1	3	15

Abbreviation: UNEP – United Nations Environment Programme.

^a A P-2 Associate Administrative Officer funded by UNEP programme support costs joined in December 2024 (position at 50 per cent).

^b The GS-5 Administrative Assistant position remains vacant for the biennium 2026–2027 and is expected to be filled when funds become available.