Minamata Convention Secretariat
Special Trust Fund 2026 -2027 (in USD)
Fundraising status as at 30.09.2026

MINAMATA CONVENTION ON MERCURY

	Activity	Budget		Total Budget	Funds received / pledged**
		2026	2027	2026-2027	
A. Conferences and meetings					
1. Seventh meeting of the Conference of the Parties					
	1.1. Seventh meeting*		475 000	475 000	1 287 448
	1.2. Regional preparatory meetings		420 000	420 000	23 770
	1.3. Intersessional time-based expert groups mandated by the Conference of the Parties				-
	Component Total		**895 000**	**895 000**	**1 311 218**
2. Bureau of the Conference of the Parties					
	2.1 Meetings of the Bureau				
2. Bureau of the Conference of the Parties		**-**	**-**	**-**	
3. Implementation and compliance committee					
	3.1. Meeting of the committee	12 000	-	12 000	
3. Implementation and compliance committee		**12 000**	**-**	**12 000**	
Total (A) Seventh meeting of the Confernece of the Parties		**12 000**	**895 000**	**907 000**	**1 311 218**
B. Capacity-building and technical assistance					
4. Capacity-building and technical assistance programme of the Minamata Convention					
	4.1. Tools, methodologies, and delivery modalities	160 000	160 000	320 000	
	4.2. Specific capacity development activities	270 000	260 000	530 000	133 840
	4.3. Capacity-building activities on request	160 000	130 000	290 000	-
	4.4 Cross-cutting activities	180 000	200 000	380 000	119 940
	Component Total	**770 000**	**750 000**	**1 520 000**	**253 780**
Total (B) Capacity-building and technical assistance		**770 000**	**750 000**	**1 520 000**	**253 780**
C. Scientific and technical activities					
5. Scientific support to the parties to the Minamata Convention					
	5.1 Improvement in methods for mercury inventories	50 000	50 000	100 000	14 000
	5.2 Information exchange on modelling and monitoring	50 000	50 000	100 000	-
	5.3 Assessment of health, environmental and socio-economic impact of mercury	75 000	75 000	150 000	-
	5.4 Information exchange in mercury reduction technologies	50 000	50 000	100 000	55 400
	5.5 Cross-cutting scientific and technical activities	570 000	400 000	970 000	663 190
	Component Total	**795 000**	**625 000**	**1 420 000**	**732 590**
6. Effectiveness evaluation					
	6.1. Effectiveness evaluation group				
	6.2 Other preparatory work and reports to support the effectiveness evaluation				39 374
	Component Total		**-**	**-**	**39 374**
7. National reporting under the Minamata Convention					
	7.1. Process and analyse national reports				
	7.2. Ongoing management of information contained in national reports				
	7.3. Enhance Parties' capacity on national reporting		12 000	12 000	
	Component Total	**-**	**12 000**	**12 000**	
Total (C) Scientific and technical activities		**795 000**	**637 000**	**1 432 000**	**771 964**
D. Knowledge and information management and outreach					
8. Publications					
	8.1. Publications	12 500	12 500	25 000	
	Component Total	**12 500**	**12 500**	**25 000**	

	Activity	Budget		Total Budget	Funds received / pledged**
		2026	2027	2026-2027	
9. Communication, outreach and public awareness					
	9.1. Communication, outreach and public awareness				
	Component Total				
10. Digital presence					
	10.1 Digital strategy	120 000	85 000	205 000	67 000
	Component Total	**120 000**	**85 000**	**205 000**	**67 000**
Total (D) Knowledge and information management and outreach		**132 500**	**97 500**	**230 000**	**67 000**
E. Overall management					
11. Executive direction and management					
	11.1. Overall management				35 727
	11.2. Staff travel				
	Component Total				**35 727**
12. International cooperation and coordination					
	12.1. Cooperation on the broader sustainable development and environment agenda	50 000	50 000	100 000	
	12.2. Cooperation within the chemicals and waste cluster				37 475
	12.3. Other cooperation and coordination				
	Component Total	**50 000**	**50 000**	**100 000**	**37 475**
13. Financial resources and mechanism					
	13.1. Financial resources	24 000		24 000	
	13.2 Financial mechanism - Global Environment Facility	20 000		20 000	
	13.3 Financial mechanism - Specific International Programme				
	Component Total	**44 000**		**44 000**	
Total (E) Overall management		**94 000**	**50 000**	**144 000**	**73 202**
F. Legal and policy activities					
14. Legal and policy activities					
	14.1 Work programme of the Implementation and Compliance Committee				38 000
	14.2 Legal activities				
	14.3 National legislation, trade, and enforcement				
	14.4 Addressing the needs of groups in vulnerable situations	36 000	20 000	56 000	12 386
	14.5 High-level event on the 10th anniversary of the Convention		40 000	40 000	
	Component Total	**36 000**	**60 000**	**96 000**	**50 386**
Total (F) Legal and policy activities		**36 000**	**60 000**	**96 000**	**50 386**
G. Office maintenance and services					
15. Office maintenance and services					
	15.1. Office maintenance and services				
	Component Total				
16. Information technology services					
	16.1 Information technology services				
	Compenent Total				
Total (G)					
Resources required for all activities					
Total (A to G), excluding programme support costs		**1 839 500**	**2 489 500**	**4 329 000**	**2 534 550**
Programme support costs		239 135	323 635	562 770	297 165
Grand total (A to G), including programme support costs		**2 078 635**	**2 813 135**	**4 891 770**	**2 831 715**

* Switzerland, as host country, pays CHF 400K to the Special Trust Fund on an annual basis.

** The funds received /pledged include carry-over funding from prior years.