

**Minamata Convention Secretariat
Special Trust Fund 2024 -2025 (in USD)
Fundraising status as at 31.07.2024**



	Activity	Budget		Total Budget 2024-2025	Funds received / pledged**
		2024	2025		
A. Conferences and meetings					
1. Sixth meeting of the Conference of the Parties					
	1.1. Sixth meeting*		425,000	425,000	797,540
	1.2. Regional preparatory meetings		420,000	420,000	400,000
	1.3. Intersessional time-based expert groups mandated by the Conference of the Parties				-
	Component Total		845,000	845,000	1,197,540
	Total (A)		845,000	845,000	1,197,540
B. Capacity-building and technical assistance					
4. Capacity-building and technical assistance programme of the Minamata Convention					
	4.1. Tools, methodologies, and delivery modalities	160,000	160,000	320,000	-
	4.2. Specific capacity development activities	270,000	260,000	530,000	333,908
	4.3. Capacity-building activities on request	160,000	130,000	290,000	-
	4.4 Cross-cutting activities	180,000	200,000	380,000	-
	Component Total	770,000	750,000	1,520,000	333,908
	Total (B)	770,000	750,000	1,520,000	333,908
C. Scientific and technical activities					
5. Scientific support to the parties to the Minamata Convention					
	5.1 Improvement in methods for mercury inventories	50,000	50,000	100,000	29,991
	5.2 Information exchange on modelling and monitoring	50,000	50,000	100,000	-
	5.3 Assessment of health, environmental and socio-economic impact of mercury	75,000	75,000	150,000	42,885
	5.4 Information exchange in mercury reduction technologies	50,000	50,000	100,000	16,673
	5.5 Cross-cutting scientific and technical activities	570,000	400,000	970,000	735,530
	Component Total	795,000	625,000	1,420,000	825,079
6. Effectiveness evaluation					
	6.1. Effectiveness evaluation group		65,000	65,000	-
	6.2 Trade, supply and demand report				-
	6.3 Other preparatory work and reports to support the effectiveness evaluation				117,768
	Component Total		65,000	65,000	117,768
7. National reporting under the Minamata Convention					
	7.1. Process and analyse national reports				-
	7.2. Ongoing management of information contained in national reports				-
	7.3. Enhance Parties' capacity on national reporting				-
	Component Total				-
	Total (C)	795,000	690,000	1,485,000	942,847
D. Knowledge and information management and outreach					
8. Publications					
	8.1. Publications	12,500	12,500	25,000	
	Component Total	12,500	12,500	25,000	
9. Communication, outreach and public awareness					
	9.1. Communication, outreach and public awareness				
	Component Total				
10. Digital presence					

10.1 Digital strategy	100,000	85,000	185,000	
Component Total	100,000	85,000	185,000	
Total (D)	112,500	97,500	210,000	
E. Overall management				
11. Executive direction and management				-
11.1. Overall management				123,894
11.2. Staff travel				-
Component Total				123,894
12. International cooperation and coordination				
12.1. Cooperation on the broader sustainable development and environment agenda	30,000	70,000	100,000	
12.2. Cooperation within the chemicals and waste cluster				
12.3. Other cooperation and coordination				
Component Total	30,000	70,000	100,000	
13. Financial resources and mechanism				
13.1. Financial resources	24,000		24,000	
13.2 Financial mechanism - Global Environment Facility	20,000		20,000	
13.3 Financial mechanism - Specific International Programme				
Component Total	44,000		44,000	
Total (E)	74,000	70,000	144,000	123,894
F. Legal and policy activities				
14. Legal and policy activities				
14.1 Work programme of the Implementation and Compliance Committee				-
14.2 Legal activities				-
14.3 National legislation, trade, and enforcement				64,710
14.4 Gender	43,000	30,000	73,000	40,666
Component Total	43,000	30,000	73,000	105,376
Total (F)	43,000	30,000	73,000	105,376
G. Office maintenance and services				
15. Office maintenance and services				
15.1. Office maintenance and services				
Component Total				
16. Information technology services				
16.1 Information technology services				
Component Total				
Total (G)				
Resources required for all activities				
Total (A to G), excluding programme support costs	1,794,500	2,482,500	4,277,000	2,703,565
Programme support costs	233,285	322,725	556,010	326,434
Grand total (A to G), including programme support costs	2,027,785	2,805,225	4,833,010	3,029,999

* Switzerland, as host country, pays CHF 400K to the Special Trust Fund on an annual basis.

** The funds received /pledged include carry-over funding from previous biennium.